

KENTUCKY STATE GOVERNMENT REVENUE
1. GENERAL FUND REVENUE

	2003	MAY 2002	% Change	2002-2003	JULY THROUGH MAY 2001-2002	% Change
TOTAL GENERAL FUND	\$433,375,438	\$449,778,293	-3.6%	\$6,146,838,781	\$5,921,483,297	3.8%
Tax Receipts	\$416,396,991	\$429,850,550	-3.1%	\$5,925,519,826	\$5,684,013,937	4.2%
Sales and Gross Receipts	\$220,521,949	\$219,132,094	0.6%	\$2,362,234,561	\$2,285,462,693	3.4%
Beer Consumption	537,549	481,162	11.7%	5,774,937	5,682,697	1.6%
Beer Wholesale	2,964,443	2,920,438	1.5%	32,548,049	31,091,259	4.7%
Cigarette	1,459,290	1,266,498	15.2%	14,487,642	12,774,311	13.4%
Distilled Spirits Case Sales	7,874	7,145	10.2%	79,319	75,598	4.9%
Distilled Spirits Consumption	804,320	725,584	10.9%	8,034,454	7,630,746	5.3%
Distilled Spirits Wholesale	1,468,409	1,357,343	8.2%	14,886,171	13,977,616	6.5%
Insurance Premium	20,753,337	20,753,855	0.0%	100,469,869	93,275,203	7.7%
Pari-Mutuel	1,478,202	1,215,022	21.7%	5,198,572	4,679,016	11.1%
Race Track Admission	26,330	30,143	-12.6%	193,114	233,697	-17.4%
Sales and Use	190,224,445	189,623,380	0.3%	2,172,533,426	2,108,520,288	3.0%
Wine Consumption	171,221	156,056	9.7%	1,757,394	1,644,964	6.8%
Wine Wholesale	626,528	595,469	5.2%	6,271,613	5,877,298	6.7%
License and Privilege	\$16,902,815	\$23,623,550	-28.4%	\$360,299,188	\$337,987,973	6.6%
Alc. Bev. License Suspension	0	0	---	136,550	195,050	-30.0%
Coal Severance	11,881,619	12,322,780	-3.6%	129,936,498	147,650,440	-12.0%
Corporation License	2,387,887	3,348,428	-28.7%	149,225,376	113,771,695	31.2%
Corporation Organization	495	6,185	-92.0%	190,394	137,659	38.3%
Occupational Licenses	27,780	12,008	131.3%	134,025	164,434	-18.5%
Oil Production	257,546	226,992	13.5%	2,879,813	2,331,159	23.5%
Race Track License	37,500	40,000	-6.3%	322,825	23,573	1269.5%
Bank Franchise Tax	14,907	5,596,131	-99.7%	52,626,091	50,300,078	4.6%
Driver License Fees	40,195	46,756	-14.0%	459,342	460,765	-0.3%
Minerals Severance	1,088,047	998,416	9.0%	11,318,854	11,380,918	-0.5%
Natural Gas Severance	1,166,839	1,025,853	13.7%	13,069,419	11,572,202	12.9%
Income	\$158,422,467	\$154,371,787	2.6%	\$2,664,770,946	\$2,555,112,590	4.3%
Corporation	199,287	(1,024,005)	---	186,332,668	124,500,128	49.7%
Individual	158,223,180	155,395,792	1.8%	2,478,438,278	2,430,612,462	2.0%
Property	\$11,771,182	\$20,054,980	-41.3%	\$419,301,460	\$415,760,318	0.9%
Bank Deposits	182	2,722	-93.3%	426,895	450,500	-5.2%
Building & Loan Association	42,294	(66,431)	---	690,034	44,980	1434.1%
Distilled Spirits	0	(359)	---	425,348	363,410	17.0%
General - Intangible	196,551	117,881	66.7%	25,794,589	23,076,360	11.8%
General - Real	2,407,815	1,973,093	22.0%	185,303,878	179,421,444	3.3%
General - Tangible	9,584,442	14,716,717	-34.9%	141,790,681	143,639,969	-1.3%
Omitted & Delinquent	(3,194,105)	1,934,047	---	17,459,548	20,472,325	-14.7%
Public Service	2,705,345	1,317,190	105.4%	47,237,731	48,086,109	-1.8%
Other	28,657	60,119	-52.3%	172,755	205,221	-15.8%
Inheritance	5,937,455	11,794,735	-49.7%	90,384,297	78,795,088	14.7%
Miscellaneous	\$2,841,124	\$873,404	225.3%	\$28,529,374	\$10,895,276	161.9%
Legal Process	\$2,188,398	\$290,217	654.1%	\$21,468,388	\$4,603,501	366.3%
T. V. A. In Lieu Payments	645,444	583,187	10.7%	7,014,992	6,231,306	12.6%
Other	7,281	0	---	45,994	60,469	-23.9%
Nontax Receipts	16,585,695	18,983,895	-12.6%	215,396,993	229,791,299	-6.3%
Departmental Fees	\$1,906,322	\$1,836,152	3.8%	\$20,696,504	\$17,599,792	17.6%
PSC Assessment Fee	250	2,737	-90.9%	2,763,250	1,634,429	69.1%
Fines & Forfeitures	2,074,189	3,311,293	-37.4%	26,825,215	36,723,679	-27.0%
Interest on Investments	108,419	837,697	-87.1%	895,750	13,147,779	-93.2%
Lottery	13,000,000	13,000,000	0.0%	156,000,000	153,000,000	2.0%
Miscellaneous	(503,485)	(3,984)	---	8,216,275	7,685,620	6.9%
Redeposit of State Funds	\$392,752	\$943,847	-58.4%	\$5,921,962	\$7,678,061	-22.9%

2. ROAD FUND REVENUE

	<u>2003</u>	<u>MAY</u> <u>2002</u>	<u>% Change</u>	<u>2002-2003</u>	<u>JULY THROUGH MAY</u> <u>2001-2002</u>	<u>% Change</u>
TOTAL STATE ROAD FUND	\$97,456,359	\$99,789,713	-2.3%	\$1,016,571,181	\$1,016,520,610	0.0%
Tax Receipts-	\$94,296,849	\$95,724,664	-1.5%	962,029,352	959,693,587	0.2%
Sales and Gross Receipts	70,455,132	69,463,066	1.4%	799,893,636	791,424,864	1.1%
Motor Fuels Taxes	\$35,610,390	\$32,028,893	11.2%	\$398,789,035	\$387,499,958	2.9%
Motor Fuels Use & Surtax	\$466,340	\$993,782	-53.1%	13,145,934	11,717,592	12.2%
Truck Trip Permits (fuel)	\$27,520	\$35,000	-21.4%	\$335,080	\$348,380	-3.8%
Motor Vehicle Usage	34,350,882	36,405,391	-5.6%	387,623,587	391,858,934	-1.1%
License and Privilege	23,841,716	26,261,598	-9.2%	162,135,715	168,268,723	-3.6%
Motor Vehicles	6,061,308	9,124,576	-33.6%	68,878,234	75,543,573	-8.8%
Motor Vehicle Operators	433,070	468,099	-7.5%	5,182,453	5,093,464	1.7%
Weight Distance	\$16,328,413	\$15,614,416	4.6%	\$75,282,932	\$74,409,087	1.2%
Truck Decal Fees	333,646	293,244	13.8%	615,837	775,013	-20.5%
Other Special Fees	685,280	761,263	-10.0%	12,176,260	12,447,586	-2.2%
Nontax Receipts	3,073,278	4,002,199	-23.2%	53,488,589	54,675,168	-2.2%
Departmental Fees	1,087,313	1,423,815	-23.6%	16,915,541	13,753,244	23.0%
In Lieu of Traffic Fines	117,554	136,140	-13.7%	1,251,820	1,829,961	-31.6%
Highway Tolls	\$1,093,021	\$1,037,025	5.4%	\$12,160,826	\$12,586,620	-3.4%
Investment Income	740,557	1,374,192	-46.1%	22,638,633	25,513,692	-11.3%
Miscellaneous	34,834	31,027	12.3%	521,768	991,650	-47.4%
Redeposit of State Funds	\$86,232	\$62,851	37.2%	\$1,053,241	\$2,151,855	-51.1%

An electronic version of this report is available for viewing and downloading in PDF format at the Office of the State Budget Director's web site. To access this report, set your browser to <http://www.osbd.state.ky.us>.